

PROJECT CONSTRUCTION COST ESTIMATE

OPTION B3

Pool & Pool Deck Demolition	10,288 SF @	\$ 4.40 =	\$ 45,003
Building Demolition	1,325 SF @	\$ 10.00 =	\$ 13,250
Site Remediation	32,700 SF @	\$ 0.45 =	\$ 14,715
Site Work	28,200 SF @	\$ 7.00 =	\$ 197,000

Building Construction: 4,500 SF @ \$ 200.00 = \$ 900,000

Added Building Amenities

Gazebo 256 SF @ \$ 125.00 = \$ 32,000

New Building Construction Total \$ 932,000

Pool Construction 4,500 SF @ 300.00 = \$ 1,350,000

Added Pool Amenities

Splash Pad 560 SF @ \$ 175.00 = \$ 98,000

New Pool Construction Total \$ 1,448,000

Design and Engineering Fees 7.0% \$ 178,000

Contingency 5.0% \$ 132,500

Testing and Permits 0.5% \$ 13,250

TOTAL PROJECT CONSTRUCTION COST ESTIMATE \$ 2,973,718

Estimated Operating Costs:

Bathhouse 4,500 SF @ \$ 4.00 = \$ 18,000

Pool 5,162 SF @ \$ 20.00 = \$ 103,240

Total Estimated Operating Costs 121,240

Bathhouse Amenities:

- Accessible Locker Areas
- Camp Ground Toilet/Shower Area
- Family Changing Area
- Accessible Parking

Pool Amenities:

- Zero Entry Splash Pool & Pad
- Water Slide with Plunge Pool
- Lazy River
- 3 lane lap pool with Diving Well

Pelican Rapids Community Aquatic Center: Option B3